

# NEWRY PARISH FINANCIAL STATEMENTS - YEAR ENDED 31 DECEMBER 2024

|  |           | 2024                 |
|--|-----------|----------------------|
| <b>INCOME</b>  |           |                      |
| Envelope Collection  | - Weekly  | £ 182,710.00         |
|  | - Monthly | £ 41,538.00          |
| Loose Plate  |           | £ 121,000.00         |
| Shrines, Candles, Cemetery, Graves, Missalettes  |           | £ 100,914.00         |
| Parish Centre Income   |           | £ 42,389.00          |
| Gift Aid   |           | £ 40,675.00          |
| Miscellaneous Income   |           | £ 419.00             |
| Special Collections  |           | £ 42,160.00          |
| Capital Building donations   |           | £ 41,208.00          |
| Donations and Bequests - general   |           | £ 22,485.00          |
| Insurance Claims Receivable  |           | £ 41,547.00          |
| Other Grants Received  |           | £ -                  |
| <b>TOTAL INCOME</b>  |           | <b>£ 677,045.00</b>  |
| <b>EXPENDITURE</b>   |           |                      |
| <b>Churches</b>  |           |                      |
| Repairs and maintenance, light and heat, candles and altar requisites                    |           | £ 149,576.00         |
| <b>Parochial House</b>   |           |                      |
| Repairs and maintenance, light and heat, rates   |           | £ 76,144.00          |
| <b>Parish Centre</b>   |           |                      |
| Repairs and maintenance, light and heat, rates   |           | £ 46,934.00          |
| <b>Other Parish Property</b>   |           |                      |
| Repairs St Mary's Hall & Cemetery  |           | £ 32,364.00          |
| <b>Salaries and Clergy support payments</b>  |           | £ 161,995.00         |
| <b>Insurance</b>   |           | £ 48,737.00          |
| <b>Parish Levies</b>   |           |                      |
| Central Diocesan Fund (levie on Sunday collections only)                                 |           | £ 47,820.00          |
| Dromore Clerical Provident Society (DCPS)  |           | £ 25,000.00          |
| <b>Special Collections Onward Payment</b>  |           | £ 42,160.00          |
| <b>Other Financial Expenses</b>  |           |                      |
| Bank Interest and Fees   |           | £ 77,538.00          |
| <b>Administration &amp; Other Expenses</b>   |           |                      |
| Telephone, Printing, Stationery, Legal & Professional Fees, Donations & General Expenses |           | £ 80,306.00          |
| <b>TOTAL EXPENDITURE</b>   |           | <b>£ 788,574.00</b>  |
| <b>SURPLUS/(DEFICIT) FOR THE YEAR BEFORE CAPITAL</b>                                     |           | <b>-£ 111,529.00</b> |